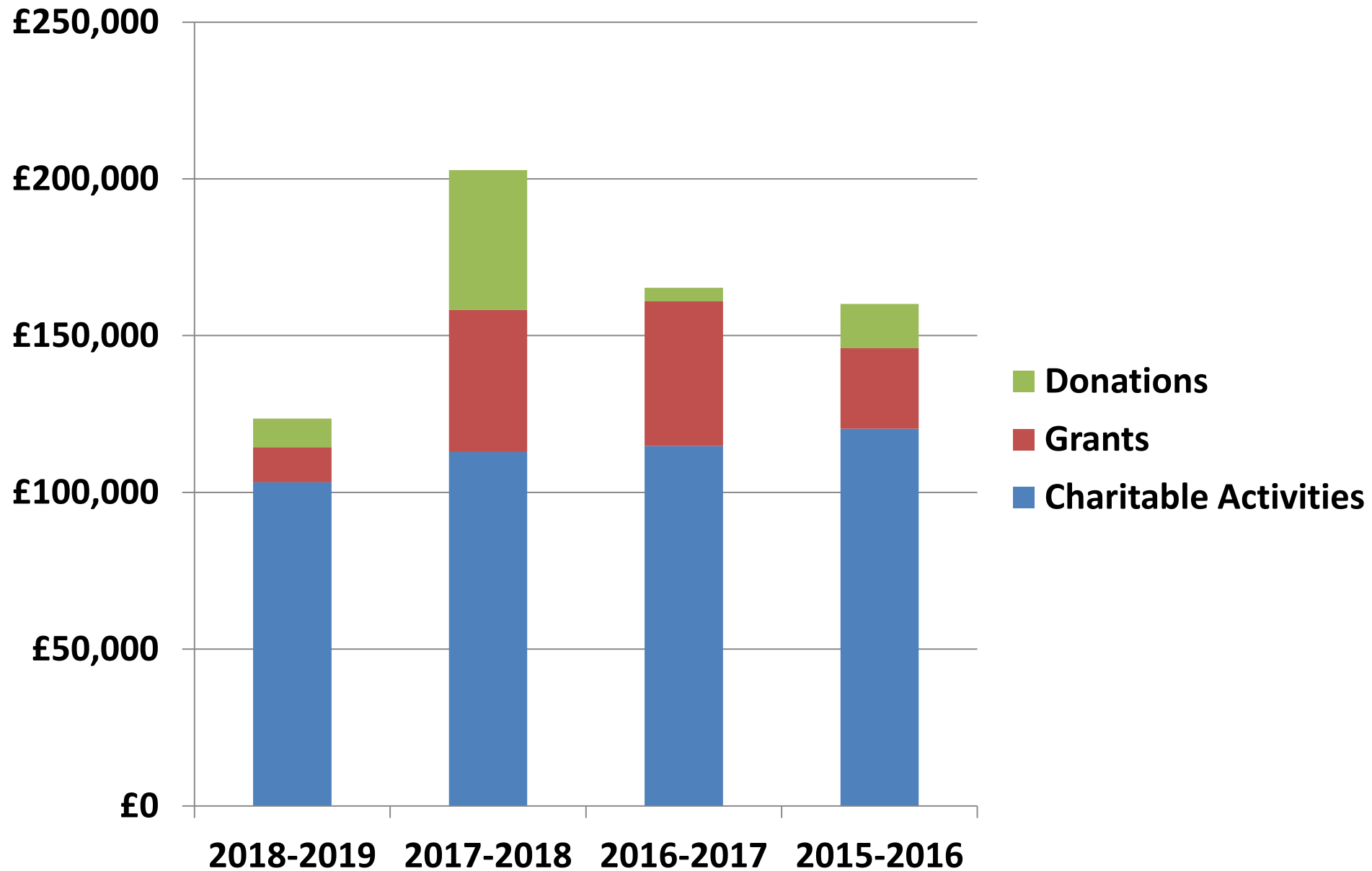




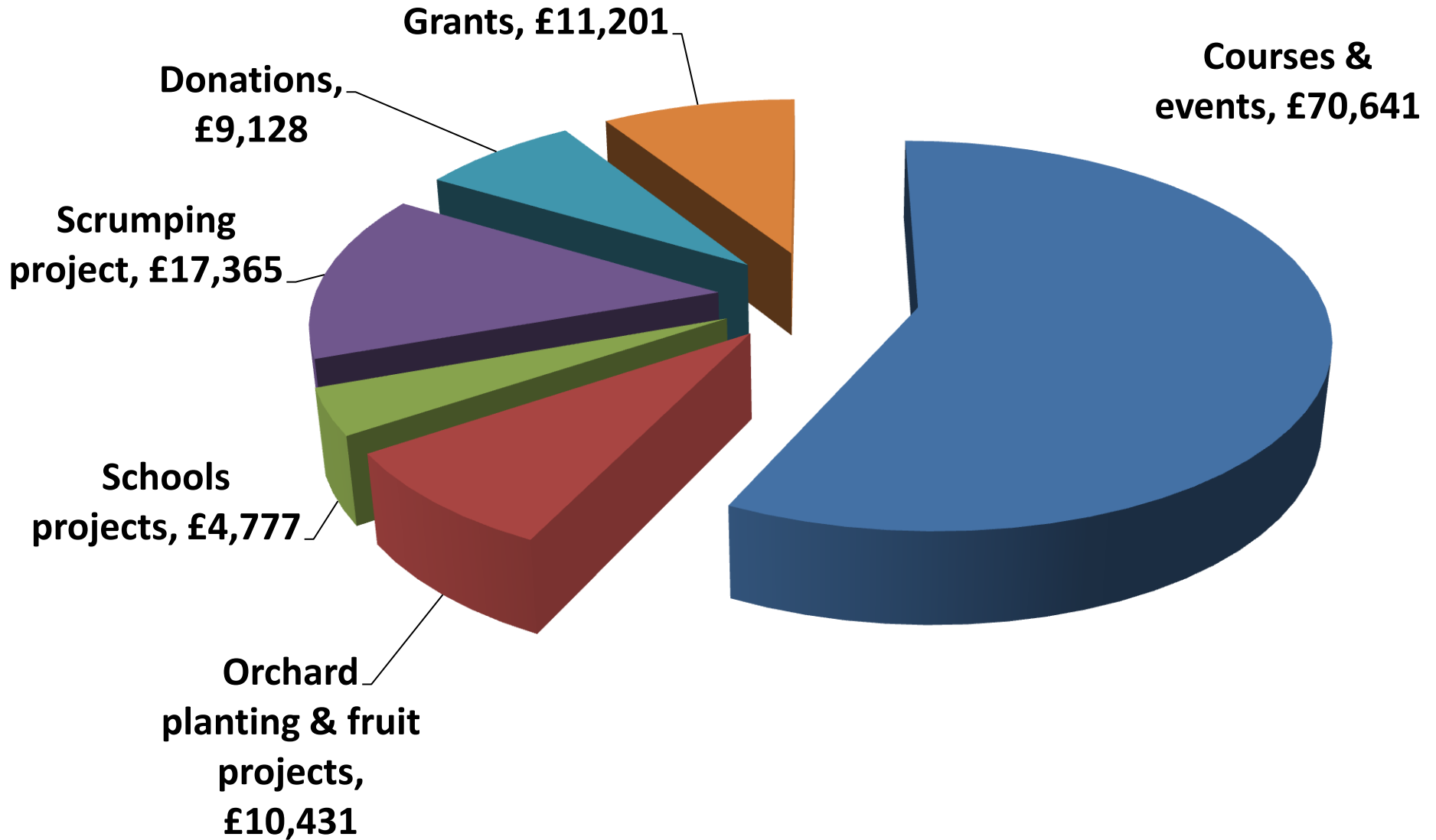
**Summary of accounts**  
**1 July 2018 – 30 June 2019**

# Income 2015 - 2019



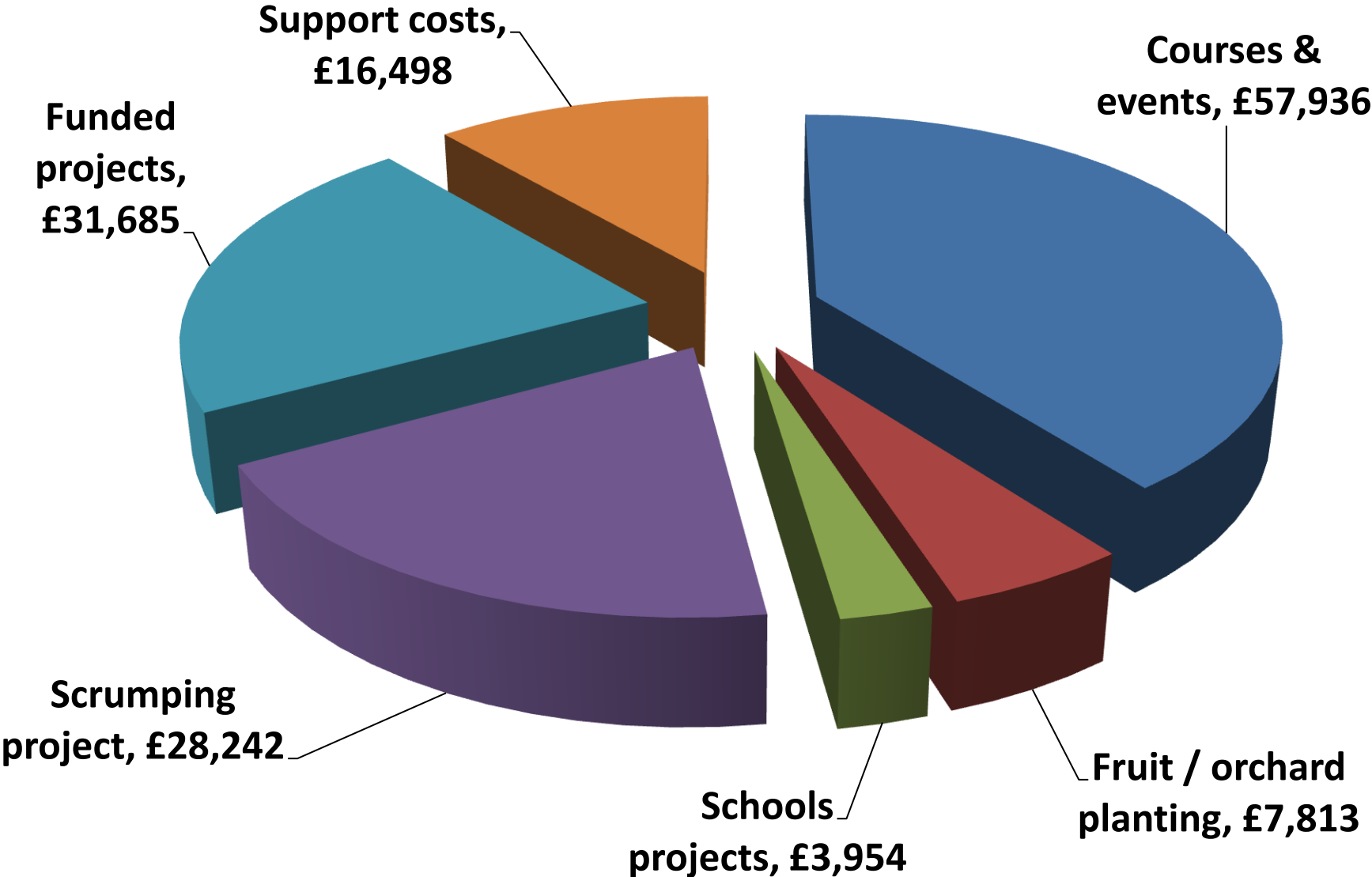
# Income = £123,543

(2017-2018 = £202,808)

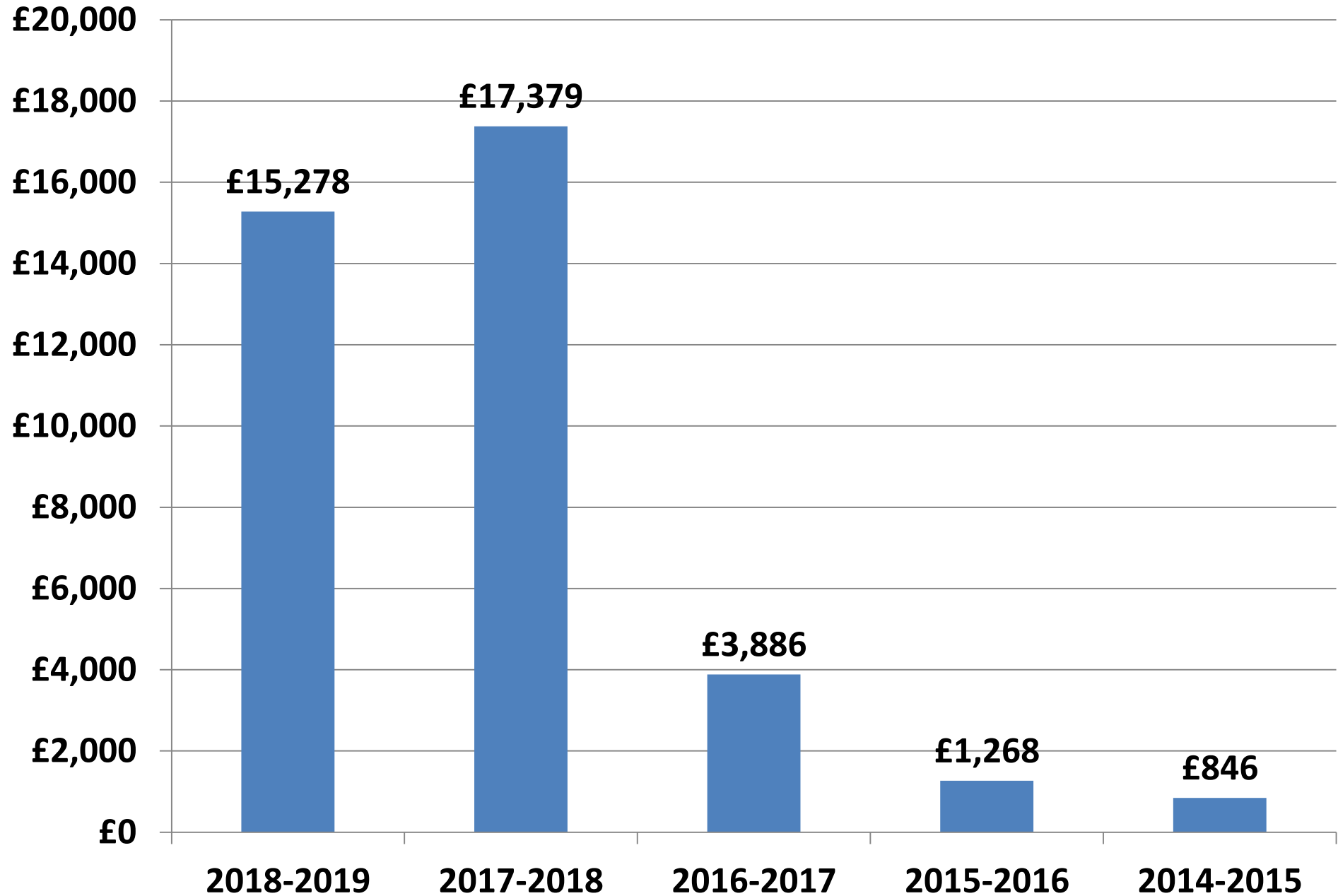


# Expenditure = £146,128

(2017-2018 = £152,136)



# Unrestricted funds (reserves)



# Comments

- Income from charitable activities stable
- Concessionary and volunteer bookings up
- Apple Day losses due to bad weather
- Scrumping project scaled up but unsold stock
- Orchard planting activities & income stable
- Grant income secured but more needed for orchard work
- Plot, Stanmer Orchards & Racehill Community Orchard continue to deliver excellent 'value' through enormous voluntary input

# Coming year

- Brighton & Hove City Council have received Heritage Lottery Funding for Stanmer Park and will be paying us to develop new courses & increased voluntary opportunities in the orchards with an expansion of the Sussex apple collection
- Fruit Factory use to be increased
- New orchard planting supported by Infinity Foods and Rampion Fund at Sussex Community Foundation
- Rampion Fund at Sussex Community Foundation and Lottery funding is enabling us to support seven orchards in Brighton