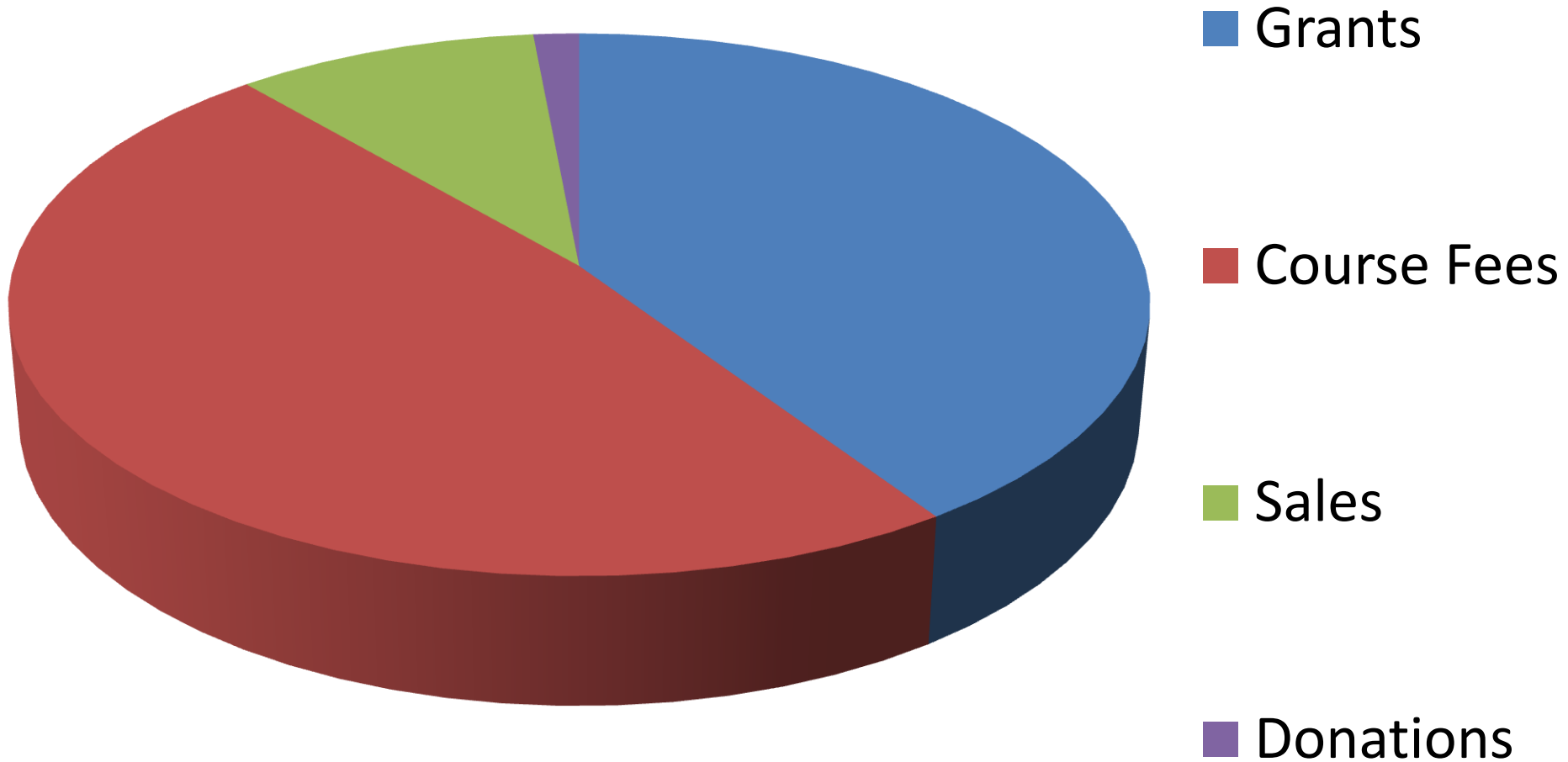
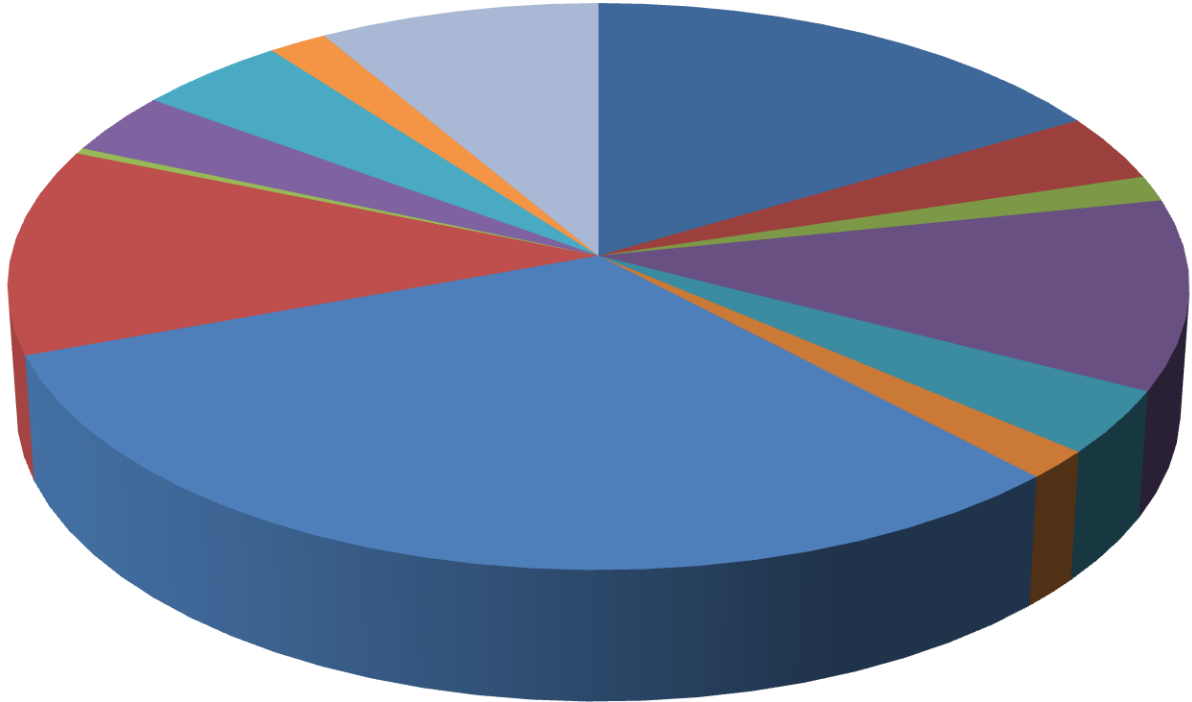


Brighton Permaculture Trust
Summary of accounts
1 July 2013 – 30 June 2014

Income = £162,000

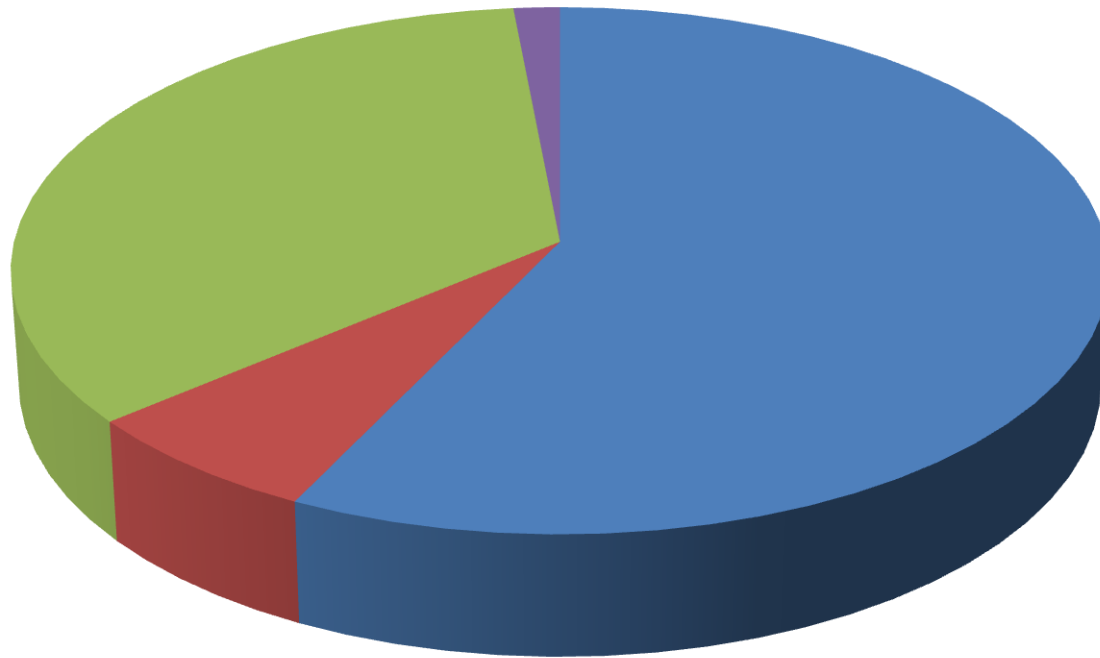


Grant income = £65,400



- Interreg (EU)
- Biffa
- People’s Health Trust
- Veolia
- Brighton & Hove Food Partnership
- Brighton & Hove City Council
- Big Lottery – Local Food Programme
- Big Tree Plant
- Community Learning Innovation Fund
- Off the Ground
- The Chalk Cliff Trust
- The Co-Operative

Expenditure = £171,400



- Courses and events
- Orchards Without Borders
- Community orchard planting
- School projects

Loss for year = £10,385

- Loss = 6% of turnover
- Reserves depleted to £19,200
- Previous year broke even

Due to

- Complexities of funding
- Increased costs
- Decreased core funds

Financial strategy for 2014 - 2015

- Provide more courses
- Deliver more as contracts – Orchard planting
- More careful selection of funders
- Fundraising for core costs
- Investment in communications – Website
- Investment in projects which will in time cover own costs – Tractor Shed
- Crowd funding