



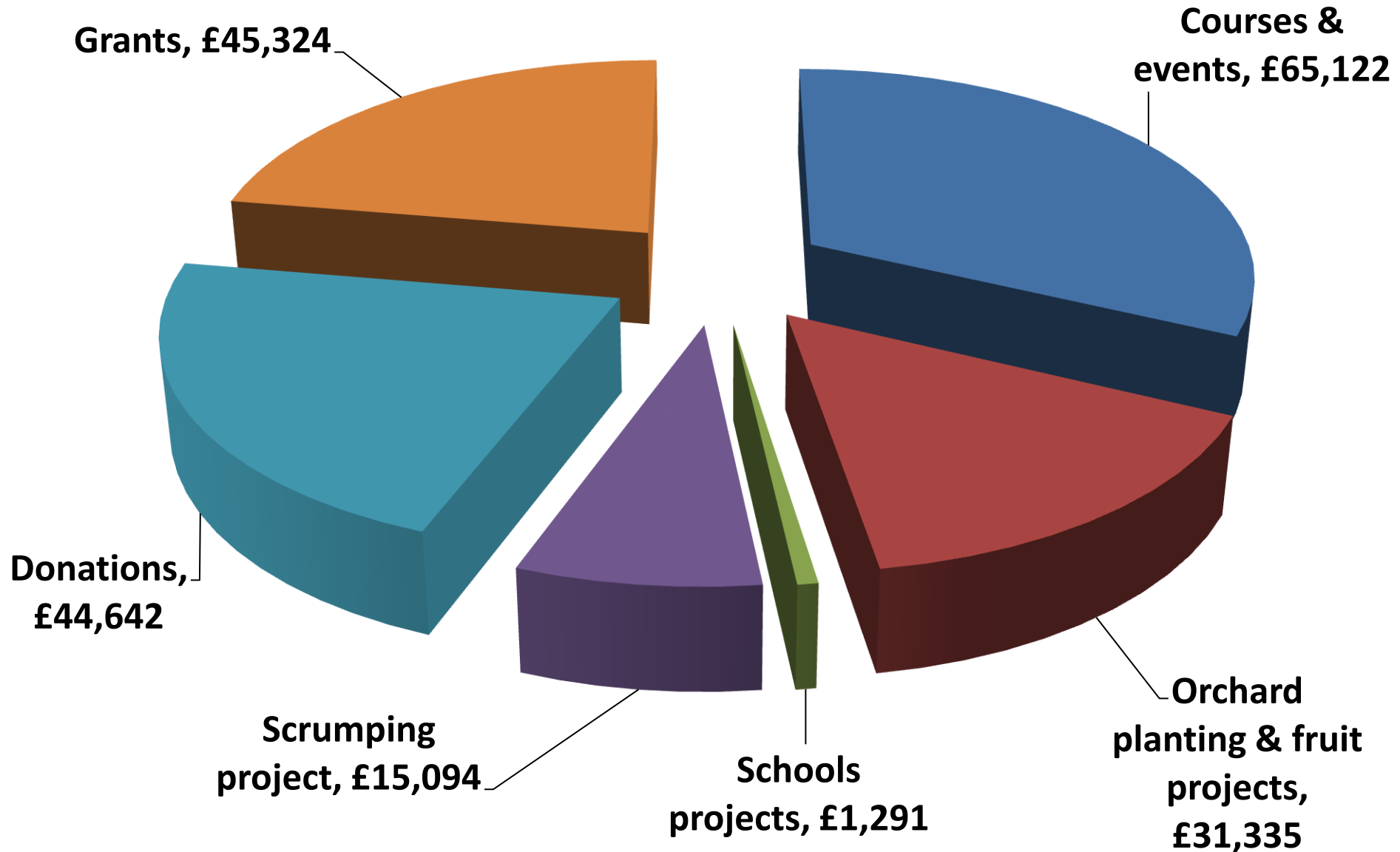
**Summary of accounts**  
**1 July 2017 – 30 June 2018**

# A massive thank you!

- Racehill Community Orchard would not be what it is today without the dedication of Neil Smith
- This year we benefitted from a gift of £40,000 from his estate

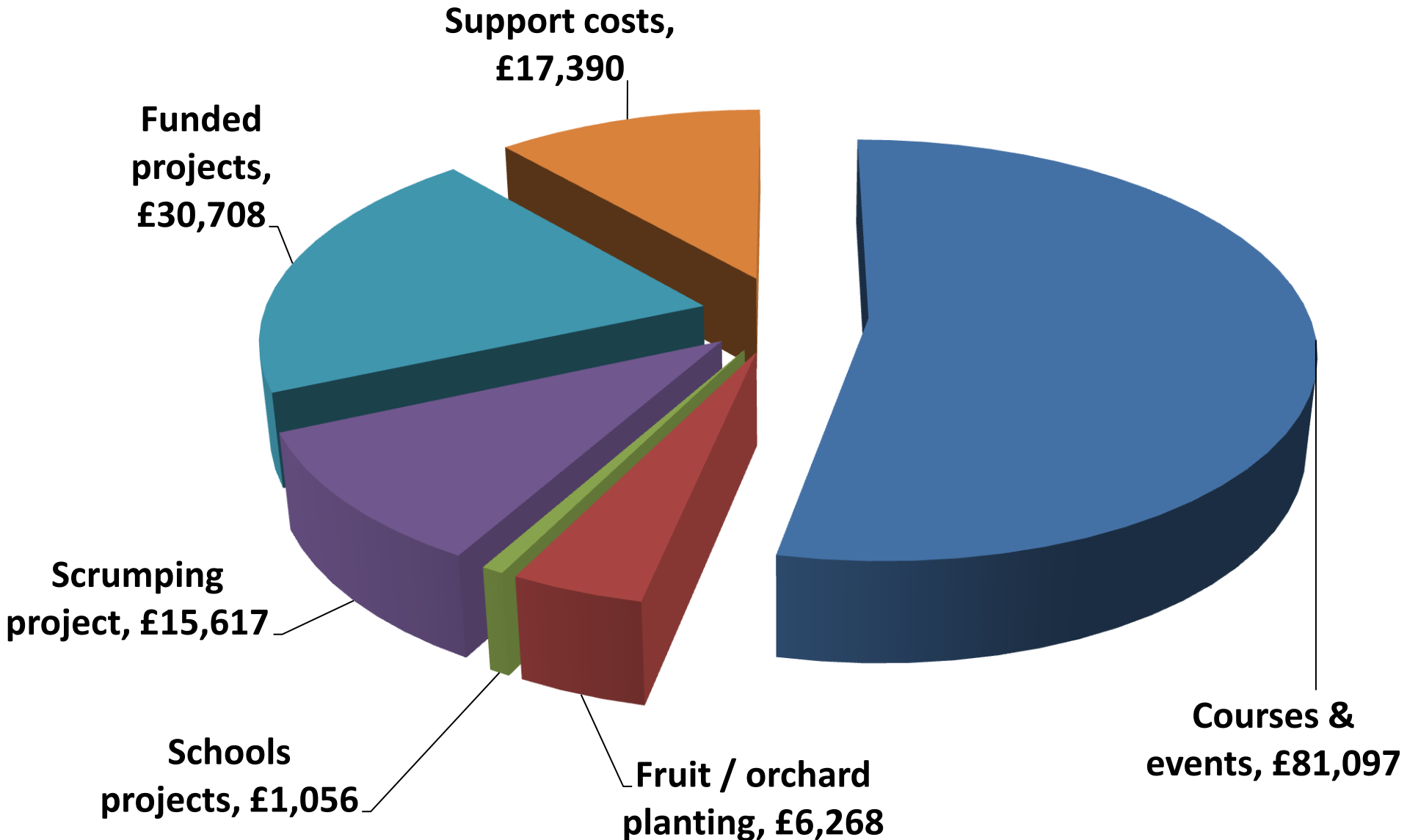


**Income = £202,808** (2016-2017 = £165,244)

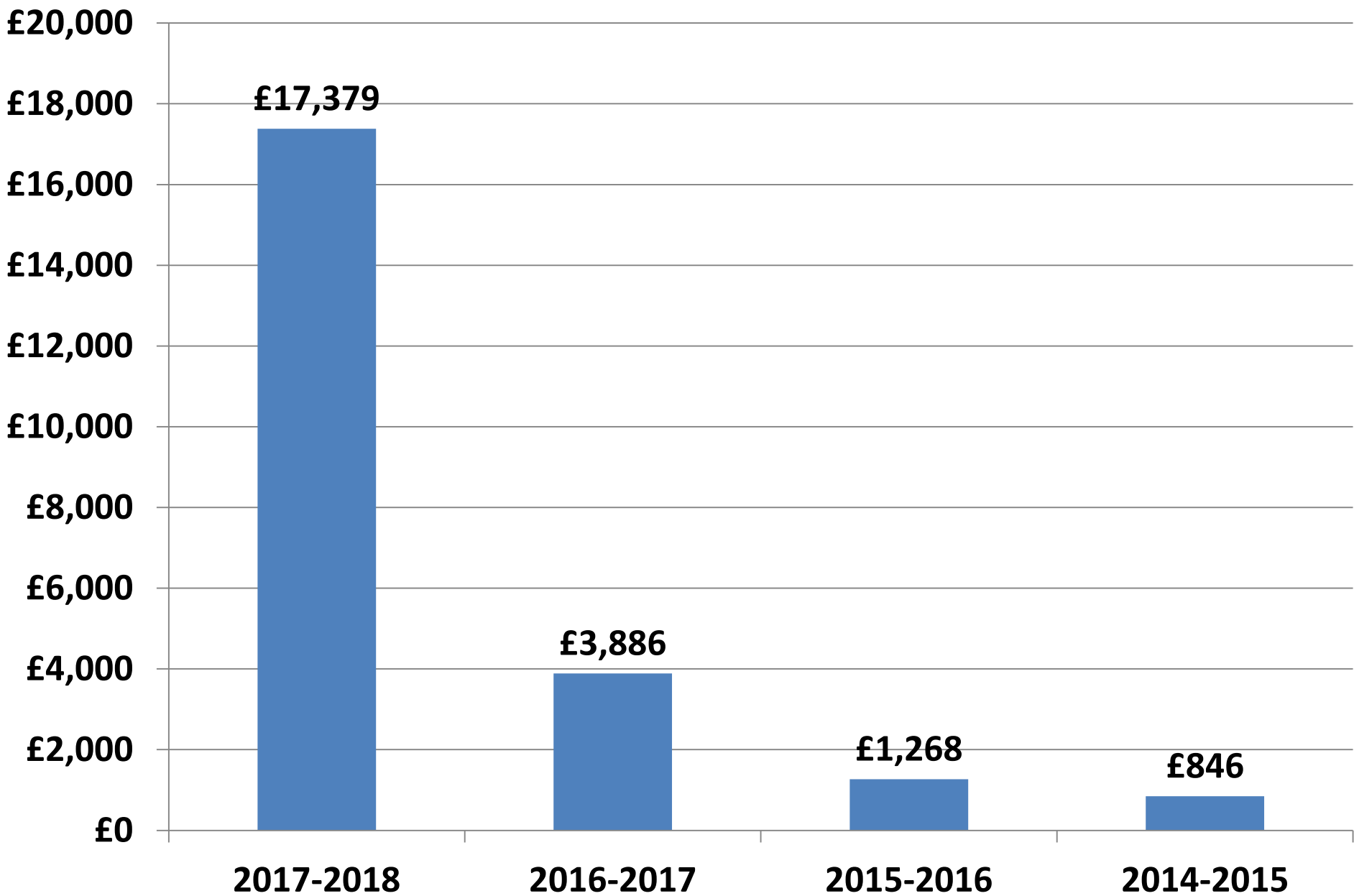


# Expenditure = £152,136

(2016-2017 = £152,940)



# Unrestricted funds (reserves)



## Trends and comments

- Course bookings / fees lower than in past
- Apple Day increasing size & income
- Orchard planting activities & income stable
- Scrumping project output & income rising
- Grant income still needed, especially for Racehill Community Orchard
- Plot, Stanmer Orchards & Racehill Community Orchard continue to deliver excellent 'value' through enormous voluntary input

# Coming year

- Brighton & Hove City Council have received Heritage Lottery Funding for Stanmer Park and will be paying us to develop new courses & increased voluntary opportunities in the orchards with an expansion of the Sussex apple collection
- Fruit Factory to be finished (it's nearly there)
- Supported places for courses being offered through Neil Smith fund
- Rampion Fund at Sussex Community Foundation is enabling us to support six orchards in Brighton